

Bryant Montessori PTO
Proposed 2010-2011 Budget

Income

Donations	\$1,500.00
Fundraising Profit (Income - Expenses)	
Soft Fundraisers (escrrip & bing)	\$700.00
Box Tops/Labels	\$500.00
Garden Party	\$500.00
Arts Night	\$1,000.00
Popcorn	\$200.00
Total Fundraising	<u>\$2,900.00</u>
Promotion Sales (Apparel & etc)	\$50.00
Other Income	\$7,925.00

Total Income \$12,375.00

Expense

Classroom Support	
Field Trips	\$3,200.00
Grants to teachers	\$2,600.00
MS Support	\$1,200.00
Total Classroom Support	<u>\$7,000.00</u>

Events	
Family Fun Nights	\$500.00
Field Day	\$200.00
MS Craft Fair	\$100.00
Rainier's Night	\$50.00
Sunrise Readers	\$200.00
Total Events	<u>\$1,050.00</u>

Schoolwide Support	
Assemblies (Pacific Science Center)	\$200.00
Back to School Needs	\$200.00
ELOs (Clubs & Classes)	\$200.00
Emergency Supplies	\$400.00
Garden Care	\$150.00
MSP snacks (standardized testing)	\$200.00
Teacher/staff Appreciation	\$300.00
Yearbook	\$100.00
Total Schoolwide Support	<u>\$1,750.00</u>

Adminstration	
Bank/NSF Fees	\$100.00
Insurance	\$400.00
Licensing Fees	\$50.00
Office Supplies/Postage	\$100.00
Printing	\$1,700.00
PTO Today Membeship	\$200.00
Website fees	\$25.00
Total Adminstration	<u>\$2,575.00</u>

Total Expense \$12,375.00

Net Income \$0.00